

City of Oconomowoc
Public Services Committee
Aldermen: Ellis, Chairman / Kowieski, Secy / Douglas

Tuesday, April 05, 2022 - 7:05 PM
City Hall - Council Chambers
174 E. Wisconsin Ave. Oconomowoc, WI 53066
(or immediately following Utility Committee)



Notice: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in accessible format, call the City Clerk at least 48 hours prior to the meeting to request adequate accommodations. Tel: (262) 569-2186.

1. Call to order and confirmation of appropriate meeting notification
2. Committee Business
 - a. Consider/recommend Resolution 22-R3018 Awarding Oconomowoc Pickleball Complex Contract
 - b. Consider/recommend Resolution 22-R3022 Awarding John & Lavinia Rockwell Park Additional Design Services Contract
 - c. Consider/recommend Resolution 22-R3023 Awarding the 2022 Street Improvement Program Contract
 - d. Consider/recommend Resolution 22-R3024 Awarding 3-Year Contract for Refuse, Recycling and Yard Waste Hauling Services
3. Adjourn

Diane Coenen, City Clerk
City of Oconomowoc

Notice is hereby given that a majority of the Common Council will be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the Common Council pursuant to State ex rel. Badke v. Greendale Village Board, 173Wis. 2d 553, 494 N.W. 2d 408 (1993) and must be noticed as such, although the Common Council will not take any formal action at this meeting.



MEMORANDUM

PARKS, RECREATION & FORESTRY DEPARTMENT

Date: 3-30-22
 To: Mayor, Common Council & City Administrator
 From: Craig Hoepfner, Director
 Re: Resolution 22-R3018, Oconomowoc Pickleball Complex

RELATES TO THE STRATEGIC PLAN

IV.A.5. Plan and Develop Northeast Regional Park

BACKGROUND

The Lake Country Pickleball Club and the City of Oconomowoc are collaborating on the development of a 10-court Pickleball Complex at Northeast Regional Park. On February 15, the Common Council unanimously approved a Use Agreement with the Club and a Parking Lot Use Agreement with the Oconomowoc Area School District.

ADDITIONAL ANALYSIS

Bids were publicly advertised for the Oconomowoc Pickleball Complex and four bids were received:

Company	Base Bid	Alternate
PLM	\$371,335	\$8,355
Wolf Paving	\$376,283	\$10,855
Armstrong	\$424,886	\$12,510
Munson	\$446,800	\$0

The base bid includes excavation, asphalt and stone base construction, fencing, light pole bases, asphalt pathway, conduit for future lighting, court coloring and striping and nets and posts.

PLM has reconstructed the tennis courts at Blain, Westover and Lily Parks within the last five years for the City of Oconomowoc. They have been excellent to work with and have provided high quality projects.

FINANCIAL IMPACT

All funds for this project are being donated by the Lake Country Pickleball Club. The Club has sufficient funds to accomplish the project but awarding of the contract is contingent upon all funds necessary being placed in a City revenue account. Donated funds will be placed in Athletic Fields Capital Improvements, account #408-507-7410-820.422711.09 and account # 408-507-7410-820.422711.03 will be used for expenditures.

RECOMMENDATION

It is recommended to approve Resolution 22-R3018, Oconomowoc Pickleball Complex, awarding the contract to PLM in the sum of \$379,690 for the Base Bid and Alternate and to include an additional 10% contingency of \$37,969 for a total project cost of \$417,659.

MOTION

Move to approve Resolution 22-R3018, Oconomowoc Pickleball Complex, with PLM for a total of \$417,659, including a 10% contingency, with funds coming from donated funds.

RESOLUTION NO. 22-R3018

RESOLUTION AWARDING OCONOMOWOC PICKLEBALL COMPLEX CONTRACT

WHEREAS, the City of Oconomowoc is working cooperatively with the Lake Country Pickleball Club to develop a new 10-court Pickleball Complex at Northeast Regional Park; and

WHEREAS, bids for the Oconomowoc Pickleball Complex had been publicly advertised for and were received for making the following improvements as follows:

- Ten (10) Pickleball Courts, including nets and posts
 - Fencing
 - Asphalt Walkway
 - Light Pole Bases and conduit for future lighting
- and

WHEREAS, base bids were received as follows:

Company	Base Bid	Alternate
• PLM	\$371,335	\$8,355
• Wolf Paving	\$376,283	\$10,855
• Armstrong	\$424,886	\$12,510
• Munson	\$446,800	\$0

NOW THEREFORE, BE IT HEREBY RESOLVED that the base bid and alternate for a total cost in the sum of \$379,690, is hereby accepted, and a contingency of \$37,969 is approved for a total of \$417,659, and appropriate City officials are authorized to enter into a contract with PLM for said project.

BE IT FURTHER RESOLVED that the City Council approves the total project for \$417,659 with funds coming from donated funds (#408-507-7410-820.422711.09), using account # 408-507-7410-820.422711.03 for expenditures. All funds for this project are being donated by the Lake Country Pickleball Club. The Club has sufficient funds to accomplish the project but awarding of the contract is contingent upon all funds necessary being placed in a City revenue account.

DATED: _____

CITY OF OCONOMOWOC

By: _____
Robert P. Magnus, Mayor

ATTEST:

Diane Coenen, Clerk



MEMORANDUM

PARKS, RECREATION & FORESTRY

Date: 3-30-22
To: Mayor Magnus, Common Council, Mark Frye
From: Craig Hoepfner, Director of Parks, Recreation & Forestry
Re: Additional Design Services for John & Lavinia Rockwell Park

RELATES TO THE STRATEGIC PLAN

IV.A.3. Plan and develop John and Lavinia Rockwell Park

BACKGROUND

On October 19, 2021, the Common Council approved a grading design and bidding contract with SEH for Phase I of John & Lavinia Rockwell Park development. Since that time, to better optimize permitting efficiencies, we have worked with SEH to design both the grading plan and shoreline restoration plan into one construction project for bidding.

ADDITIONAL ANALYSIS

To accomplish this optimization, we are asking for \$5,200 to complete typical cross-section design for shorelines and to obtain all permits necessary for the entire project, both Phase I and Phase II.

FINANCIAL IMPACT

The cost of these additional services is \$5,200. Funds will come from Athletic Fields Capital Improvements, account number 408-507-7410-820.422703.01.

RECOMMENDATION

Recommend to the Common Council acceptance of obtaining the additional design services from SEH for \$5,200.

SUGGESTED MOTION

Move to approve Resolution 22-R3022 providing \$5,200 in additional design services for John and Lavinia Rockwell Park.

RESOLUTION NO. 22-R3022

**RESOLUTION AWARDDING JOHN & LAVINIA ROCKWELL PARK
ADDITIONAL DESIGN SERVICES CONTRACT**

WHEREAS, the City of Oconomowoc is working with SEH to design Phase I – Grading for John & Lavinia Rockwell Park; and

WHEREAS, to accomplish efficiencies for both Phase I & II, additional design services are needed for shoreline cross-sections and DNR permitting.

NOW THEREFORE, BE IT HEREBY RESOLVED, that the cost of \$5,200; is hereby accepted, and appropriate City officials are authorized to enter into a contract with SEH for said project.

BE IT FURTHER RESOLVED, that the City Council approves the total project for \$5,200 with funds coming from account # 408-507-7410-820.422703.01.

DATED: April 5, 2022

CITY OF OCONOMOWOC

By: _____
Robert P. Magnus, Mayor

ATTEST:

Diane Coenen, Clerk



MEMORANDUM

PUBLIC WORKS

Date: April 5, 2022
 To: Mayor and Common Council
 From: Mark Frye, City Administrator/Director of Public Works
 Re: 2022 Street Construction Bids

RELATES TO THE STRATEGIC PLAN

Strategic Goal II Improve and Maintain Our Infrastructure/Facilities; B Maintain our Existing Infrastructure

BACKGROUND

Bids were advertised and opened for the 2022 Street Projects on March 18, 2022. Two bids were received as follows:

Wolf Paving	\$3,792,810.63
LaLonde Contractors, Inc	\$3,911,408.68

Base Bid Scope of Work:

Reconstruction Areas:

Work in these areas will include full removal and reconstruction of the pavement, base course, curb and gutter, drive approaches, sidewalk and ADA ramps. In addition, each of the street segments includes relay, rehabilitation, or extension of the storm sewer, sanitary sewer, or water systems. Consultant is expected to familiarize themselves with each of the projects, as well as identify and address any drainage, safety, or substandard issues or concerns. A description of each project area along with any unique requirements is as follows:

- Bolson Drive, Silver Lake Street easterly to termination at Oconomowoc Area School District property, 1,400 LF.
- Intersection of Silver Lake Street and Summit Avenue
- Capitol Drive, West Wisconsin Avenue to Celtic Pass, 970 LF.

Pulverize and Overlay Areas:

Work on these streets includes pulverizing the existing pavement and base, undercutting and repairing areas of soft or insufficient base, spot replacement of curb, replacement of 14 ADA ramps, addition of 2 ADA ramps and overlaying with new hot mix asphalt. The City will mark curb sections for spot replacement and provide these quantities for the bidding documents. Plans must show all of the utilities. Construction specifications to include bid items for the adjustment of all structures and water valve boxes. Various hydrant replacements and adjustments.

- Harvard Street, Oakwood Avenue to North Lapham Street, 740 LF and from North Lapham Street going east 90 LF, includes watermain and sanitary sewer relay replacement in the 740 LF portion Survey Work Required.

- Hancock Court, Old Tower Road to termination, 950 LF
- Hancock Drive, Old Tower Road south 120 LF
- High Street, Armour Road to termination, 500 LF
- Tanglewood Court, Old Tower Road to termination, 1,000 LF
- Timberline Court East, Old Tower Road to termination 635 LF
- Timberline Court West, Old Tower Road to termination, 580 LF
- Towerside Court, Old Tower Road to termination, 525 LF
- Saratoga Parkway, Old Tower Road south 175 LF
- High Street, South Lapham Street to termination, 1,425 LF

3 ½" Base Patching:

The City will provide a list of locations and quantities for the bidding specifications. This is to repair areas of watermain repairs and other asphalt issues.

FINANCIAL IMPACT

The low base bid from Wolf exceeded the budgets for Streets, Wastewater and Water. We worked with them to remove two streets, Capitol and Bolson Drives. To allow the project to be within our budgets. Change Order One will reduce the bid cost by \$1,055,565.71 for new total of \$2,737,244.92. A breakdown of the cost allocations, using the reduced bid amount, is shown below.

2022 Street Construction Cost Summary								
Date: 3/18/2022								
By: DWS								
Construction Bid Summary								
Base Bid	3,792,810.63							
Change Order Adjustment	(1,055,565.71)							
Total Adjusted Bid	<u>2,737,244.92</u>							
Adjustments	Totals							
Capitol	\$ (459,270.85)							
Bolson	\$ (596,294.86)							
	\$ (1,055,565.71)							
					Estimated	Construction Plus		
	Base	Alternate	10%	Construction	Construction	Construction		
Bid Allocation/Project Funding	Construction Bid	Construction Bid	Contingency	Total Project	Management	Management	Budget	Difference
Streets	1,462,731.26		146,273.13	1,609,004.39	112,630.31	1,721,634.69	2,000,000.00	278,365.31
Wastewater System Repairs	618,865.31		61,886.53	680,751.84	47,652.63	728,404.47	870,000.00	141,595.53
Water	655,648.35		65,564.84	721,213.19	50,484.92	771,698.11	931,000.00	159,301.89
Totals	2,737,244.92	-	273,724.49	3,010,969.41	210,767.86	3,221,737.27	3,801,000.00	579,262.73

Cost allocation shown below are for the revised bid and 10% contingency. Not included is the estimated 7% Construction Management. Construction cost of \$2,737,244.92 plus \$273,724.49 for a total of \$3,010,969.41.

Streets	408.505.5300.820 422501.03	\$1,462,731.26
Streets Contingency	408.505.5300.820 422501.04	\$146,273.13
Wastewater	601.573.7000.820.122002	\$680,751.84
Water	602.573.7000.820.222009	\$721,213.19

ADDITIONAL ANALYSIS

N/A

RECOMMENDATION

Motion to recommend to the Common Council approval of Change Order One to remove Capitol and Bolson Drives from the base bid and acceptance of the revised base from Wolf Paving for \$2,737,244.92 plus \$273,724.49 contingency for a total of \$3,010,969.41.

SUGGESTED MOTION

Suggested Common Council Motion: Motion to adopt Resolution 22-R3023.

RESOLUTION NO. 22-R3023

RESOLUTION AWARDING THE 2022 STREET IMPROVEMENT PROGRAM CONTRACT

WHEREAS, the City of Oconomowoc 2022 budget provides for a street improvement program, which includes streets, sidewalks, water and sanitary system upgrades; and

WHEREAS, bids for the street improvement program had been advertised for and were received for making the following improvements:

Base Bid Scope of Work:

Reconstruction Areas:

Work in these areas will include full removal and reconstruction of the pavement, base course, curb and gutter, drive approaches, sidewalk and ADA ramps. In addition, each of the street segments includes relay, rehabilitation, or extension of the storm sewer, sanitary sewer, or water systems. Consultant is expected to familiarize themselves with each of the projects, as well as identify and address any drainage, safety, or substandard issues or concerns. A description of each project area along with any unique requirements is as follows:

- Bolson Drive, Silver Lake Street easterly to termination at Oconomowoc Area School District property, 1,400 LF.
- Intersection of Silver Lake Street and Summit Avenue
- Capitol Drive, West Wisconsin Avenue to Celtic Pass, 970 LF.

Pulverize and Overlay Areas:

Work on these streets includes pulverizing the existing pavement and base, undercutting and repairing areas of soft or insufficient base, spot replacement of curb, replacement of 14 ADA ramps, addition of 2 ADA ramps and overlaying with new hot mix asphalt. The City will mark curb sections for spot replacement and provide these quantities for the bidding documents. Plans must show all of the utilities. Construction specifications to include bid items for the adjustment of all structures and water valve boxes. Various hydrant replacements and adjustments.

- Harvard Street, Oakwood Avenue to North Lapham Street, 740 LF and from North Lapham Street going east 90 LF, includes watermain and sanitary sewer relay replacement in the 740 LF portion Survey Work Required.
- Hancock Court. Old Tower Road to termination, 950 LF
- Hancock Drive, Old Tower Road south 120 LF
- High Street, Armour Road to termination, 500 LF
- Tanglewood Court, Old Tower Road to termination, 1,000 LF
- Timberline Court East, Old Tower Road to termination 635 LF
- Timberline Court West, Old Tower Road to termination, 580 LF
- Towerside Court, Old Tower Road to termination, 525 LF
- Saratoga Parkway, Old Tower Road south 175 LF
- High Street, South Lapham Street to termination, 1,425 LF

and

WHEREAS, base bids on the aforementioned street improvements were received as follows:

Wolf Paving	\$3,792,810.63
LaLonde Contractors, Inc	\$3,911,408.68

and

WHEREAS, the low base bid from Wolf Paving exceeded the budgets for Streets, Wastewater and Water so they agreed to remove two streets, Capitol and Bolson Drives from the project; and

WHEREAS, Change Order One will reduce the bid cost by \$1,055,565.71 for new total of \$2,737,244.92; and

WHEREAS, Wolf Paving is the lowest responsible bidder and agreed to adjust their base bid to the sum of \$2,737,244.92; and

WHEREAS, Department of Public Works staff, City Utilities and the Public Services Committee recommend that the bid of Wolf Paving be accepted.

NOW THEREFORE, BE IT HEREBY RESOLVED, the base bid in the sum of \$2,737,244.92 be and the same is hereby accepted, and appropriate City officials are authorized to enter into a contract with Wolf Paving Contractors for said projects.

BE IT FURTHER RESOLVED, a 10% contingency of \$273,724.49, net project cost of \$3,010,969.21, is allowed for the construction with any expenditures exceeding the approved bid amount plus the contingency requiring Common Council approval.

BE IT FURTHER RESOLVED, that this is a unit price contract with estimated quantities, and accordingly the actual quantities and therefore the final contract price may vary.

BE IT FURTHER RESOLVED, that this resolution not become effective and no notice of award be issued unless and until an appropriate performance bond and a certificate of insurance are filed with the City Clerk.

BE IT FURTHER RESOLVED, all the work described in this resolution is within the budgets for the individual departments with cost allocation to the multiple funding sources as follows:

Streets	408.505.5300.820 422501.03	\$1,462,731.26
Streets Contingency	408.505.5300.820 422501.04	\$146,273.13
Wastewater	601.573.7000.820.122002	\$680,751.84
Water	602.573.7000.820.222009	\$721,213.19

DATED: April 5, 2022

CITY OF OCONOMOWOC

By: _____

Robert P. Magnus, Mayor

ATTEST:

Diane Coenen, Clerk



MEMORANDUM

PUBLIC WORKS

Date: April 5, 2022
To: Common Council and Mayor
From: Mark Frye, City Administrator/Director of Public Works
Re: Resolution 22-R3024 for a 3-Year Agreement for Hauling Services from Badgerland Disposal

RELATES TO THE STRATEGIC PLAN

N/A

BACKGROUND

In 2015, the City Council approved changes to our Refuse and Recycling collection system. This change converted the City from Up-The- Drive service to curbside collection using carts. In addition, Recycling went from weekly with a 20 gallon blue container to every two weeks with using a 95 gallon cart.

The City worked with Waukesha County and 25 municipalities to do a group Request for Proposals (RFP) to obtain the best cost for these services. In 2015 the approved 7-Year agreement with Johns Disposal had an immediate cost savings of \$60 per residential unit; dropping from \$210 to \$150.

Over the 7 years we were able to maintain the \$150/residential unit cost until 2021. That year, due to a significant drop in the value of recycled material, Waukesha County had to reduce our annual dividend. The residential cost increased to \$165/unit. A second increase in 2022 moved the cost to \$170/unit.

ADDITIONAL ANALYSIS

With 2022 being the end for the original agreement with Johns, we once again worked with Waukesha County to obtain proposals for hauling services. Four proposals for the City were received. We followed the County's process regarding scoring and working with the highest-ranking hauler. For us, this was Badgerland Disposal, an LSR Company (Badgerland). The service cost for all four proposals received were higher than our current cost. Badgerland was the highest ranked hauler and had the lowest cost/unit. Our current hauler, Johns was second in both categories.

FINANCIAL IMPACT

With disposal costs factored in, the cost/residential unit for the next three years is as follows:

Year 1 \$186.85
Year 2 \$193.49
Year 3 \$200.13

With the proposed \$16/unit increase, we did not look to negotiate any additional or changes in service that would further increase the cost. The service provided will match what is currently available in the City. One change will be they will be collecting in the City on either four or five days; up from the two we have now.

As noted, our 2014 cost was \$210. We will be lower than this cost for the next three years.

For comparison, the cost difference with the Johns proposal is an average of \$5/year/unit. This is reduced to \$3/unit/year when the cost to remove their carts is factored in.

Residents have already paid their \$170/unit for 2022. We recommend using our fund balance, approximately \$300,000, to offset the added \$48,000 cost for six months.

RECOMMENDATION

Suggested Committee Recommendation: Motion to recommend to the Common Council approval of the 3-Year Agreement with Badgerland.

SUGGESTED MOTION

Suggested Common Council Motion: Motion to adopt Resolution 22-R3024.

Badger Land						
SCHEDULE A - BASIC RESIDENTIAL CONTRACT SERVICES				Total Households/Units:	5,977	
Cost Item	Contract Service Description	Service Day(s)	Automated Curbside Service Fee Per HH Per Month (EOW Recycling Collection)	Alternate: Automated Curbside Service fee per HH/month Weekly pickup of recycling**	Non-Automated UTD Service Fee Per HH/ Month (Weekly Recycling Collection)	Disposal Fee (Cost per Ton)
A.1	Weekly Refuse Collection (not including disposal or receptacle fee)		\$6.58	\$6.75	No UTD	
A.2	Disposal of Refuse (Landfill fee \$/ton including the State tip fee)*					\$48.00
A.3	Single Stream Recyclables Collection & Delivery to Milwaukee MRF (not including receptacle fees)		\$1.41	\$3.44		

* State tip fee is not subject to annual CPI adjustments

SCHEDULE B - ADDITIONAL RESIDENTIAL SERVICE CHARGES			\$/HH/Month	\$/Pull (Drop-off Site)
B.1.a	Bulky Item Collection (Weekly)		\$0.95	
B.1.b	Bulky Item Collection (Fee Based)	Call in Service - Attach Fee Schedule for all Bulk and Appliances with Financial Documents		
B.1.c	Drop off Bulk Event Held at specific location (30 Yard Dumpster)			375/pull
B.2	Yard Waste Collection* (May include both seasonal, weekly HH pick up at curb and receptacle pulls at drop-off sites)		\$1.75	220/pull

* Assume 32 weeks per year April - November

SCHEDULE C - ANNUAL CPI RATE ADJUSTMENT			
C.1	Indicate Maximum Annual Rate Increase (ARI)	4	
	Contract Year:	1	2
	ARA Multiplier	1	1.04

Year 2 assume 4% increase. Year 3 assume 4% increase over over year 2

SCHEDULE D - PROVISION OF RECEPTACLES AND RELATED SERVICES*					
Cost Item	Receptacle (Recycling and Refuse) *Assume a 36 month contract period. Lease to own recycling receptacles will require Waukesha County Recycling Logo	Recycling Receptacle		Refuse Receptacle	
		Lease Only \$/HH/Month (Contractor Owned)		Lease Only \$/HH/Month (Contractor Owned)	
D.1	32 gallon (Including Maintenance Cost, Not Retrieval Costs)	\$0.44		\$0.44	
D.1	64 gallon (Including Maintenance Cost, Not Retrieval Costs)	\$0.44		\$0.44	
D.3	96 gallon (Including Maintenance Cost, Not Retrieval Costs)	\$0.44		\$0.44	
D.4	Receptacle Retrieval charge at termination of contract (one time charge/HH based on 2020 costs, may be subject to CPI adjustments based on Contract terms)	TBD		TBD	

Lowest Cost Receptacle Combination Sizes (Recycle Refuse)			
64/32 Gal	\$0.88	96/64 Gal	\$0.88
		State of Wisconsin Landfill Tipping Fee (\$/ton)	
		\$12.9970	

SCHEDULE E - MUNICIPAL and MULTI-UNIT COLLECTION & DISPOSAL (DUMPSTER) SERVICES							
Item	Refuse Collection & Disposal and Recycling Collection	Refuse Size & Quantity	Refuse Collection Frequency	Recycle Size & Quantity	Recycle Collection Frequency	Total Annual Number of Picks	Monthly Fee (Multi-Family Unit ONLY)
1	Waste Water - 900 S. Worthington	3 - 2 yd 1 - 4 yd		1 - 2 yd	Bi-Weekly	26	No Fee
2	Firehouse - 212 Concord Rd.	1 - 4 yd		1 - 2yd			No Fee
3	Utilities - 808 S. Worthington	1 - 4 yd		1 - 2yd			No Fee
4	City Hall/Police Department	1 - 8 yd		4 - 1/2 yd			No Fee
5	City Incinerator - 630 S. Worthington	2 - 6 yd	2x/week	3 - 8 yd		30	No Fee
6	City Incinerator - 630 S. Worthington	13 yd Roll Off	Weekly Seasonal	0			No Fee
7	Library - 200 South Street	0		3 - 1/2 yd			No Fee
8	Community Center - 324 W. Wisconsin	1 - 6 yd	2x/week	0			No Fee
9	Community Center - 220 W. Wisconsin Ave	1 - 6 yd 1-6 yd	May - Sept	1 - 2 yd 1 - 1/2 yd			No Fee
10	Park & Forestry - 622 S. Worthington	1 - 8 yd	Bi-Weekly	1 - 2 yd	1x/month		No Fee
11	Roosevelt Park - 101 Forest	1 - 6 yd		0			No Fee
12	Fowler Park - 494 Oakwood Ave	1 - 6 yd		0			No Fee
13	Champion Field - 405 Jefferson	1 - 6 yd		0			No Fee
14	LaBelle Cemetery - Grove Rd	1 - 6 yd		0			No Fee
1415	Public Safety Facility	1 - 2 yd		1 - 2 yd			No Fee

Cost Proposal Summary		City of Oconomowoc					
Approx. Annual Disposal Tonnage Ave 2019		Annual Tons:	12223	Monthly Tons:	1019		
Projected Disposal per Contract Year:							
Landfill Diversion Factors	Auto Collection (12%)	0.96					
	Man Collection (10%)	0.9667					
Tons Landfilled per Month	Auto Collection	392					
	Manual Collection	393					
Collection Scenarios							
	Collection mode/ Recyclables Destination	Auto Curb Service			Alternate: Weekly Recycling Auto		
	Sum of Collection Costs:	\$10.69			\$12.89		
Total Period Costs per HH		Months per Period					
	Year 1	12	\$186.85		\$213.25		
	Year 2	12	\$193.49		\$220.94		
	Year 3	12	\$200.13		\$228.64		
Average Annual Contract Cost per Household (\$/HH)			\$193.49		\$220.94		
Average Annual Contract Cost (\$/yr)			\$1,156,477.43		\$1,320,582		
Maximum Total Contract Cost (\$)			3,469,432.29		\$3,961,746		
Group Discount (exclusive of state fee)		0%					
Average Annual Contract Cost per Household w/ Discount			\$193.49		\$220.94		
Average Annual Contract Cost w/ discount (\$/yr)			\$1,156,477.43		\$1,320,582		
Maximum Total Contract Cost w/ discount (\$)			\$3,469,432.29		\$3,961,746		

3 Vendor Name: Badgerland Disposal / LDS

RESOLUTION NO. 22-R3024

**RESOLUTION AWARDING 3-YEAR CONTRACT FOR REFUSE, RECYCLING
AND YARD WASTE HAULING SERVICES**

WHEREAS, in 2015, the City Council approved changes to our Refuse and Recycling collection system; and

WHEREAS, this change converted the City from up-the- drive service to curbside collection using carts and recycling went from weekly with a 20 gallon blue container to every two weeks with using a 95 gallon cart; and

WHEREAS, in 2015 Department of Public Works staff worked with Waukesha County and 25 municipalities to do a group Request for Proposals (RFP) to obtain the best cost for these services; and

WHEREAS, a 7-Year agreement with Johns Disposal was approved with an immediate cost savings of \$60 per residential unit; dropping from \$210 to \$150; and

WHEREAS, over the 7 years we were able to maintain the \$150/residential unit cost until 2021 when it raised to \$165 and then a second increase to \$170 in 2022; and

WHEREAS, with 2022 being the end for the original agreement with Johns, we once again worked with Waukesha County to obtain proposals for hauling services; and

WHEREAS, four proposals for the City were received with Badgerland Disposal, an LSR Company (Badgerland) being the highest ranked with the lowest cost; and

WHEREAS, the cost per year is shown below, subject to contractual CPI and fuel cost adjustments:

Year 1 \$186.85
Year 2 \$193.49
Year 3 \$200.13

and

WHEREAS, with the proposed \$16/unit increase, we did not look to negotiate any additional or changes in service that would further increase the cost; and

WHEREAS, the service provided will match what is currently available in the City with the exception of four or five collection days per week versus the two we have now; and

WHEREAS, for comparison, the cost difference with the Johns proposal is an average of \$5/year/unit adjusted to \$3/unit/year when the cost to remove their carts is factored in.

NOW THEREFORE, BE IT HEREBY RESOLVED, the proposal of Badgerland for a 3-Year Agreement be and the same is hereby accepted, and appropriate City officials are authorized to enter into a contract with them for said work.

BE IT FURTHER RESOLVED, residents have already paid their \$170/unit for 2022 so we recommend using our fund balance, approximately \$300,000, to offset the added \$48,000 cost for six months.

DATED: April 5, 2022

CITY OF OCONOMOWOC

By: _____
Robert P. Magnus, Mayor

ATTEST:

Diane Coenen, Clerk