

**City of Oconomowoc**  
**Public Services Committee**  
Aldermen: Kowieski, Chairman / Ellis, Secy / Mulder

**Tuesday, March 21, 2023 - 6:05 PM**  
**City Hall - Conference Room 3**  
**174 E. Wisconsin Ave. Oconomowoc, WI 53066**  
**(or immediately following Finance Committee)**



**Notice:** If a person with a disability requires that the meeting be accessible or that materials at the meeting be in accessible format, call the City Clerk at least 48 hours prior to the meeting to request adequate accommodations. Tel: (262) 569-2186.

1. Call to order and confirmation of appropriate meeting notification
2. Committee Business
  - a. Consider/recommend Resolution 23-R3111 Awarding the Municipal Garage Roof Replacement Contract
  - b. Consider/recommend Resolution 23-R3112 Awarding 2023 Street Improvement Program Contract
3. Adjourn

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Diane Coenen, City Clerk  
City of Oconomowoc

Notice is hereby given that a majority of the Common Council will be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the Common Council pursuant to State ex rel. Badke v. Greendale Village Board, 173Wis. 2d 553, 494 N.W. 2d 408 (1993) and must be noticed as such, although the Common Council will not take any formal action at this meeting.



# MEMORANDUM

## PUBLIC WORKS

Date: March 21, 2023  
 To: Mayor and Common Council  
 From: Jason Herzog, Director of Public Works  
 Re: Municipal Garage Roof Replacement – DPW & Parks Building on S Worthington St

## RELATES TO THE STRATEGIC PLAN

Strategic Goal II Improve and Maintain Our Infrastructure/Facilities; B Maintain our Existing Infrastructure

## BACKGROUND

Bids were advertised and opened for the Municipal Garage Roof Replacement on March 9<sup>th</sup>, 2023. Five bids were received as follows:

HIS LLC	\$183,585.00
JT Rams LLC	\$190,798.00
Hernandez	\$220,339.00
Pioneer	\$289,236.00
JER LLC	\$500,000.00

The Contractor will install a synthetic rubber membrane roof on the existing metal roof. They will prepare all leaks and deficient areas prior to installation and the new roof will have a 20 year warranty.

## FINANCIAL IMPACT

The low base bid from HIS LLC is under budget. This was a budgeted 2023 project split by DPW & Parks within:

Category/Department:	Account:	Project #	Amount
DPW- 2023 Capital Projects	408-505-5210-820	423504	\$175,000
Parks- 2023 Capital Projects	408-507-7410-820	423504	\$175,000

The original budget was based from time of high demand and availability which accounts for a higher estimate.

## ADDITIONAL ANALYSIS

HIS LLC has completed various roof replacements of similar size to many Wisconsin Municipal Buildings. All references of existing clients were confirmed and recommended this contractor.

## RECOMMENDATION

Motion to recommend to the Common Council approval of bid from HIS LLC.

## SUGGESTED MOTION

Suggested Common Council Motion: Motion to approve Resolution 23-R3111.

**RESOLUTION NO. 23-R3111**

**RESOLUTION AWARDING THE MUNICIPAL GARAGE ROOF REPLACEMENT CONTRACT**

WHEREAS, the City of Oconomowoc 2023 budget provides for a Municipal Garage Roof Replacement; and

WHEREAS, bids for the Municipal Garage Roof Replacement had been advertised for and were received as follows:

HIS LLC	\$183,585.00
JT Rams LLC	\$190,798.00
Hernandez	\$220,339.00
Pioneer	\$289,236.00
JER LLC	\$500,000.00

and

WHEREAS, the low base bid from HIS LLC is under the \$350,000 budget for 2023 Capital Funds; and

WHEREAS, Department of Public Works staff, Parks staff and the Public Services Committee recommend that the bid of HIS LLC be accepted.

NOW THEREFORE, BE IT HEREBY RESOLVED the base bid in the sum of \$183,585 be and the same is hereby accepted, and appropriate City officials are authorized to enter into a contract with HIS LLC for said project.

BE IT FURTHER RESOLVED a 10% contingency of \$18,358.50, net project cost of \$201,943.50, is allowed for the construction with any expenditures exceeding the approved bid amount plus the 10% contingency requiring Common Council approval.

BE IT FURTHER RESOLVED that this is a unit price contract with estimated quantities, and accordingly the actual quantities and therefore the final contract price may vary.

BE IT FURTHER RESOLVED that this resolution not become effective, and no notice of award be issued unless and until an appropriate performance bond and a certificate of insurance are filed with the City Clerk.

BE IT FURTHER RESOLVED all of the work described in this resolution is within the budget with cost allocation as follows:

Category/Department:	Account:	Project #	Amount
DPW- 2023 Capital Projects	408-505-5210-820	423504	\$91,792.50
DPW- 2023 Capital Projects Contingency	408-505-5210-820	423504	\$ 9,179.25
Parks- 2023 Capital Projects	408-507-7410-820	423504	\$91,792.50
Parks- 2023 Capital Projects Contingency	408-507-7410-820	423504	\$ 9,179.25

DATED: \_\_\_\_\_

CITY OF OCONOMOWOC

ATTEST:

By: \_\_\_\_\_  
Robert P. Magnus, Mayor

\_\_\_\_\_  
Diane Coenen, City Clerk



# MEMORANDUM

## PUBLIC WORKS

Date: March 21, 2023  
 To: Mayor and Common Council  
 From: Jason Herzog - Director of Public Works  
 Re: 2023 Street Construction Bids

## RELATES TO THE STRATEGIC PLAN

Strategic Goal II Improve and Maintain Our Infrastructure/Facilities; B Maintain our Existing Infrastructure

## BACKGROUND

Bids were advertised and opened for the 2023 Street Projects on March 9, 2023. Three bids were received as follows:

Wolf Paving	\$2,999,022.76
UPI LLC	\$3,000,424.15
D.F. Tomasini Contractors	\$3,110,654.05

### Base Bid Scope of Work:

#### Reconstruction Areas:

Work in these areas will include full removal and reconstruction of the pavement, base course, curb and gutter, drive approaches, sidewalk and ADA ramps. In addition, each of the street segments includes relay, rehabilitation, or extension of the storm sewer, sanitary sewer, or water systems. A description of each project area is as follows:

- Bolson Drive, Silver Lake Street easterly to termination at Oconomowoc Area School District property, 1,400 LF. Reconstruct with new sidewalk on the north side only.
- Capitol Drive, West Wisconsin Avenue to Celtic Pass, 970 LF: Add new curb and sidewalk on the west side of the street. Pulverize and overlay the street width between Wall Street and Celtic Pass. Relay water main with 12-in ductile iron water main.
- Grove St – Oakwood Ave east to Cemetery 950 LF, Includes 8-in water main relay and sewer adjustments.

#### Pulverize and Overlay Areas:

Work on these streets includes pulverizing the existing pavement and base, undercutting and repairing areas of soft or insufficient base, spot replacement of curb, replacement of ADA ramps, additional ADA ramps and overlaying with new hot mix asphalt. Construction to include bid items for the adjustment of all structures and water valve boxes.

- Lisbon Rd – Lapham St to STH 67 – 1100 LF.
- Oakwood Ave from Bridge to Greenland Ave 1800 LF, Includes 1800 LF 8-in water main relay in road and sewer adjustments & water main bore under the River.
- Oakwood Ave from Greenland Ave to Lisbon Rd 1900 LF, Includes sewer adjustments.

**City Park Improvements:**

- Reconstruction of a 6’ wide asphalt pathway in Golden View Park (Thurrow Subdivision). Approximately 1600 LF.

**Worthington Street DPW/Parks Building (DPW Yard Renovations):**

- Add asphalt pavement to the front of the new landscape material supply area.
- Add asphalt pad for mulch at the end of the west driveway entrance from Jefferson St.

**FINANCIAL IMPACT**

Alternate bid items within the low base bid from Wolf Paving exceeded the budgets for the Wastewater and Water departments for making a water main connection in Walnut St and sanitary sewer lining. We worked with them to remove lining work and add water main work to allow the project to be within our budgets. Change Order One will reduce the Wastewater bid cost by \$48,854.00 and increase Water department by \$36,750.00 for new total of \$2,986,918.76. A breakdown of the cost allocations, using the reduced bid amount, is shown below.

2023 Street Construction Cost Summary							
Date: 3/13/2023							
By: JRH							
<b>Construction Bid Summary</b>							
	Base Bid	\$	2,999,022.76				
	Change Order Adjustment	\$	(12,104.00)				
	<b>Approved Bid</b>	\$	2,986,918.76				
Change order Adjustments							
	Water main connection Walnut	\$	36,750.00				
	Sanitary sewer lining	\$	(48,854.00)				
		\$	(12,104.00)				
	Base		Construction	Estimated	Construction Plus		
Bid Allocation/Project Funding	Construction Bid	Contingency	Total Project	Construction Management	Construction Management	Budget	Difference
Streets	\$ 1,580,656.98	158,065.70	1,738,722.68	121,710.59	1,860,433.27	2,000,000.00	139,566.73
Pavement Markings	\$ 25,964.25	2,596.43	28,560.68	1,999.25	30,559.92	50,000.00	19,440.08
Bolson Street Improvements Escrow	\$ 27,354.55	2,735.45	30,090.00		30,090.00	30,090.00	-
Town of Oconomowoc - Lisbon Rd	\$ 43,541.50	4,354.15	47,895.65	3,352.70	51,248.35	55,000.00	3,751.65
Golden View Path	\$ 36,363.64	3,636.36	40,000.00		40,000.00	40,000.00	-
DPW Yard Renovation	\$ 12,744.09	1,274.41	14,018.50		14,018.50	90,000.00	75,981.50
Water	\$ 866,645.75	86,664.58	953,310.33	28,599.31	981,909.64	1,500,000.00	518,090.36
Lead Service Replacement	\$ 46,698.00	4,669.80	51,367.80	1,541.03	52,908.83	95,000.00	42,091.17
Wastewater System Repairs	\$ 346,950.00	34,695.00	381,645.00	11,449.35	393,094.35	400,000.00	6,905.65
Totals	2,986,918.76	\$ 298,691.88	3,285,610.64	168,652.22	3,454,262.86	4,260,090.00	805,827.14

Note: The large difference for the Water Utility will be used to pay for the materials they pre-purchased for the project.

Cost allocation shown below are for the revised bid and 10% contingency. Not included is the estimated 7% Construction Management. Construction cost of \$2,986,918.76 plus \$298,691.88 for a total of \$3,285,610.64.

Streets	408.505.5300.820 423501.03	\$1,580,656.98
Streets Contingency	408.505.5300.820 423501.04	\$158,065.70
Pavement Marking	100-505-5330-210	\$28,560.68
Bolson Street Improvements	100-23184	\$30,090.00
Town of Oconomowoc – Lisbon Rd	408-13810	\$47,895.65
Golden View Path	408-507-7410-820 423704	\$40,000.00
DPW Yard Renovation	408-507-7410-820 423707	\$14,018.50
Water Infrastructure	602.573.7000.820 223002	\$953,310.33
Lead Service Replacement	602-573-7000-820 223002.01	\$51,367.80
Wastewater Infrastructure	601.573.7000.820 123002	\$381,645.00

#### ADDITIONAL ANALYSIS

None

#### RECOMMENDATION

Motion to recommend to the Common Council approval of Change Order One to remove lining work and add water main work from the base bid and acceptance of the revised base from Wolf Paving for \$2,986,915.76 plus \$298,691.88 contingency for a total of \$3,285,610.64.

#### SUGGESTED MOTION

Suggested Common Council Motion: Motion to adopt Resolution 22-R3112.

**RESOLUTION No. 23-R3112**  
**RESOLUTION AWARDING THE 2023 STREET IMPROVEMENT PROGRAM CONTRACT**

**WHEREAS**, the City of Oconomowoc 2023 budget provides for a street improvement program, which includes streets, sidewalks, water and sanitary system upgrades; and

**WHEREAS**, bids for the street improvement program had been advertised for and were received for making the following improvements:

**Base Bid Scope of Work:**

Reconstruction Areas:

Work in these areas will include full removal and reconstruction of the pavement, base course, curb and gutter, drive approaches, sidewalk and ADA ramps. In addition, each of the street segments includes relay, rehabilitation, or extension of the storm sewer, sanitary sewer, or water systems. A description of each project area is as follows:

- Bolson Drive, Silver Lake Street easterly to termination at Oconomowoc Area School District property, 1,400 LF. Reconstruct with new sidewalk on the north side only.
- Capitol Drive, West Wisconsin Avenue to Celtic Pass, 970 LF: Add new curb and sidewalk on the west side of the street. Pulverize and overlay the street width between Wall Street and Celtic Pass. Relay water main with 12-in ductile iron water main.
- Grove St – Oakwood Ave east to Cemetery 950 LF, Includes 8-in water main relay and sewer adjustments.

Pulverize and Overlay Areas:

Work on these streets includes pulverizing the existing pavement and base, undercutting and repairing areas of soft or insufficient base, spot replacement of curb, replacement of ADA ramps, additional ADA ramps and overlaying with new hot mix asphalt. Construction to include bid items for the adjustment of all structures and water valve boxes.

- Lisbon Rd – Lapham St to STH 67 – 1100 LF.
- Oakwood Ave from Bridge to Greenland Ave 1800 LF, Includes 1800 LF 8-in water main relay in road and sewer adjustments & water main bore under the River.
- Oakwood Ave from Greenland Ave to Lisbon Rd 1900 LF, Includes sewer adjustments.

City Park Improvements:

- Reconstruction of a 6’ wide asphalt pathway in Golden View Park (Thurrow Subdivision). Approximately 1600 LF.

Worthington Street DPW/Parks Building (DPW Yard Renovations):

- Add asphalt pavement to the front of the new landscape material supply area.
- Ad asphalt pad for mulch at the end of the west driveway entrance from Jefferson St.

and

**WHEREAS**, base bids on the aforementioned street improvements were received as follows:

Wolf Paving	\$2,999,022.76
UPI LLC	\$3,000,424.15
D.F. Tomasini Contractors	\$3,110,654.05

and

**WHEREAS**, alternate bid items within the low base bid from Wolf Paving exceeded the budgets for the Wastewater and Water departments for making a water main connection in Walnut St and sanitary sewer lining; and

**WHEREAS**, we worked with Wolf Paving on Change Order One to remove lining work and adjust water main work to allow the project to be within our budgets; and

**WHEREAS** Change Order One will reduce the bid cost by \$12,104.00 for new total of \$2,986,918.76; and

**WHEREAS**, Wolf Paving is the lowest responsible bidder and agreed to adjust their base bid to the sum of \$2,986,918.76; and

**WHEREAS**, Department of Public Works staff, City Utilities and the Public Services Committee recommend that the bid of Wolf Paving be accepted.

**NOW THEREFORE BE IT HEREBY RESOLVED**, the base bid in the sum of \$2,986,918.76 be and the same is hereby accepted, and appropriate City officials are authorized to enter into a contract with Wolf Paving for said projects.

**BE IT FURTHER RESOLVED**, a 10% contingency of \$298,691.88, net project cost of \$3,285,610.64, is allowed for the construction with any expenditures exceeding the approved bid amount plus the 10% contingency requiring Common Council approval.

**BE IT FURTHER RESOLVED**, that this is a unit price contract with estimated quantities, and accordingly the actual quantities and therefore the final contract price may vary.

**BE IT FURTHER RESOLVED**, that this resolution not become effective and no notice of award be issued unless and until an appropriate performance bond and a certificate of insurance are filed with the City Clerk.

**BE IT FURTHER RESOLVED**, all of the work described in this resolution is within the budgets for the individual departments with cost allocation to the multiple funding sources as follows:

Streets	408.505.5300.820 423501.03	\$1,580,656.98
Streets Contingency	408.505.5300.820 423501.04	\$158,065.70
Pavement Marking	100-505-5330-210	\$28,560.68
Bolson Street Improvements	100-23184	\$30,090.00
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DPW Yard Renovation	408-507-7410-820 423707	\$14,018.50
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Lead Service Replacement	602-573-7000-820 223002.01	\$51,367.80
Wastewater Infrastructure	601.573.7000.820 123002	\$381,645.00

DATED: March 21, 2023

CITY OF OCONOMOWOC

ATTEST:

By: \_\_\_\_\_  
Robert P. Magnus, Mayor

\_\_\_\_\_  
Diane Coenen, City Clerk